

Title I Schoolwide Project Budget - Fund XXXXX			
School Year 2021-2022			
School Name & Number: River City	SCHOOL NAME: River City Science Acad	SCH #:	
BUDGET DESCRIPTION	Function/ Object	Indicate No. of Techrs/Paras/ Tutors/Staff	Amount
**All Title I spending must be SUPPLEMENTAL, reasonable, allowable, necessary, and included in the Title I Schoolwide plan. ESSA Title I Template AMENDMENTS are permitted (up to 3) but the last amendment must be done by January 31, 2022. Non-Salaried funds should be spent by March 31, 2022, and Salaried funds should be spent by June 30, 2022.			
PROJECTED SCHOOLWIDE ALLOCATION FOR THE 21-22 SCHOOL YEAR			\$165,000.00
Fulltime Reading/Math Interventionists Projected Salary*	5100/120*		
Fulltime Reading/Math Interventionists Benefits (____%)	5100/200		
Part-time Reading/Math Interventionists Projected Salary*	5100/128*		
Part-time Reading/Math Interventionists Benefits (____%)	5100/200		
Fulltime Basic Teachers Projected Salary* (Supplemental/addition to required basic teachers)	5100/120		
Fulltime Basic Teachers Benefits (____%)	5100/200		
Part-time Basic Teachers Projected Salary* (Supplemental/addition to required basic teachers)	5100/128*		
Part-time Basic Teachers Benefits (____%)	5100/200		
	5100/313		
Subs for Full-Time Teacher (sick leave, personal (5100/313) & PD (6400/313))	6400/313		
Part-time Tutors* (during the day) (limit to 5hrs/day or 25hrs/week)	5900/128*		
Part-time Tutor Benefits (____%)	5900/200		
Fulltime Teachers Doing Tutoring* (Before School/After School, Saturday) Projected Salary*	5900/120*		
Fulltime Teacher Doing Tutoring Benefits (____%)	5900/200		
Fulltime Instructional Paraprofessionals Projected Salary*	5100/150*		
Fulltime Instructional Paraprofessionals Benefits (____%)	5100/200		
Part-time Instructional Paraprofessionals Projected Salary*	5100/158*		
Part-time Instructional Paraprofessionals Benefits (____%)	5100/200		
Fulltime Guidance Counselor Projected Salary* (Supplemental/addition to other funding sources)	6100/130*	1	\$ 45,000.00
Fulltime Guidance Counselor Benefits (____%)	6100/200		
Part-time Guidance Counselor Projected Salary* (limit to 5hrs/day or 25 hrs/week)	6100/138*		
Part-time Guidance Counselor Benefits* (____%)	6100/200		
Fulltime Graduation Coach Projected Salary*	6100/130*	1	\$ 45,000.00
Fulltime Graduation Coach Benefits (____%)	6100/200		
Part-time Parent/Volunteer Liaison Projected Salary* (limited to 5hrs/day or 25hrs/week)	6100/168*	1	\$ 25,000.00
Part-time Parent/Volunteer Liaison Benefits (____%)	6100/200		
Fulltime Reading/Math/Science Coach Projected Salary* (Supplemental/addition to other funding sources)	6400/130*	1	\$ 15,000.00
Fulltime Reading/Math/Science Coach Benefits (____%)	6400/200		
Part-time Reading/Math/Science Coach Projected Salary* (limit to 5hrs/day or 25 hrs/week)	6400/138*		
Part-time Reading/Math/Science Coach Benefits	6400/200		
Dean of Discipline Projected Salary* (Supplemental/addition to other funding sources)	6100/130*	1	\$ 35,000.00
Dean of Discipline Benefits (____%)	6100/200		
Part-time Dean of Discipline Projected Salary* (limit to 5 hrs/day or 25hrs/week)	6100/138*		
Part-time Dean of Discipline Benefits (____%)	6100/200		
Media Specialist Projected Salary (50% - Elementary)*	6200/130*		
Media Specialist Benefits (50% - Elementary) (____%)	6200/200		
Media Specialist Projected Salary - (100% - Secondary)*	6200/130*		
Media Specialist Benefits - (100% Secondary) (____%)	6200/200		
	6200/313		
Sub for split-funded Media Specialist (sick, personal (6200/313) & PD (6400/313))	6400/313		
	6200/313		
Sub for fully funded Media Specialist (sick, personal (6200/313) & PD (6400/313))	6400/313		
Non-Salaried Allocations: (Must be reasonable, allowable, and necessary AND In the Title I Schoolwide Plan)			
Basic Instruction-Rentals/Software licenses (For the grant period 07/01/2021 to 06/30/2022)	5100/360		
	5100/334		
Field Trips - Admission / Buses	7800/390		
Instructional Consumable Materials/Supplies	5100/510		
Classroom Equipment (projectors, document cameras, student tablets, Computers, Laptops/Lapcarts)	5100/640		
Professional Development- Training Consultants (if a vendor is coming to your school, a contract may be needed)**	6400/310**		
	6400/331		
	6400/332		
	6400/333		
Professional Development-Conference/Workshop/Travel & Registration (Provide Itinerary)	6400/334		
Professional Development Supplies	6400/510		
Professional Development Equipment	6400/640		
Other supplemental items: (provide description in Row 65, and put amount in column K, row 64):			
Description:			
Total Breakdown Should Match Projected Schoolwide Allocation (Highlighted in Green)			5 \$165,000.00
DIFFERENCE			\$0.00
(*) Attach Organizational Chart and identify number of positions being funded out of Title I.			
(**) Attach Professional and Technical Schedule			