

**Title I Schoolwide Project Budget - Fund 48851**

School Year 2020-2021

School Name & Number:  SCHOOL NAME:  SCH #:

BUDGET DESCRIPTION			Function/ Object	No. of Techrs/Paras/ Tutors/Staff	Amount
--------------------	--	--	---------------------	---	--------

**\*\*All Title I spending must be SUPPLEMENTAL reasonable, allowable, and necessary and included in the Title I Schoolwide plan.  
ESSA Title I Template AMENDMENT Periods are September, November, and January ONLY. Non-Salaried funds should be spent by March 31, 2021. Deadline for salaried expenses is June 30, 2021.**

**SCHOOLWIDE PROJECTED ALLOCATION FOR THE 19-20 SCHOOL YEAR**

**\$162,360.00**

Fulltime Reading/Math Interventionists Projected Salary*	5100/120*		
Fulltime Reading/Math Interventionists Benefits (____%)	5100/200		
Part-time Reading/Math Interventionists Projected Salary*	5100/128*		
Part-time Reading/Math Interventionists Benefits (____%)	5100/200		
Fulltime Basic Teachers Projected Salary* <b>(Supplemental/addition to required basic teachers)</b>	5100/120		
Fulltime Basic Teachers Benefits (____%)	5100/200		
Part-time Basic Teachers Projected Salary* <b>(Supplemental/addition to required basic teachers)</b>	5100/128*		
Part-time Basic Teachers Benefits (____%)	5100/200		
Subs for Full-Time Teacher (sick leave, personal & TDE)	5100/313 6400/313		
Part-time Tutors* (during the day) <b>(limit to 5hrs/day or 25hrs/week)</b>	5900/128*		
Part-time Tutor Benefits (____%)	5900/200		
Fulltime Teachers Doing Tutoring* (Before School/After School, Saturday) Projected Salary*	5900/120*		
Fulltime Teacher Doing Tutoring Benefits (____%)	5900/200		
Fulltime Instructional Paraprofessionals Projected Salary*	5100/150*		
Fulltime Instructional Paraprofessionals Benefits (____%)	5100/200		
Part-time Instructional Paraprofessionals Projected Salary*	5100/158*		
Part-time Instructional Paraprofessionals Benefits (____%)	5100/200		
Fulltime Guidance Counselor Projected Salary* <b>(Supplemental/addition to other funding sources)</b>	6100/130*	2	90,000.00
Fulltime Guidance Counselor Benefits (____%)	6100/200		
Part-time Guidance Counselor Projected Salary* <b>(limit to 5hrs/day or 25 hrs/week)</b>	6100/138*		
Part-time Guidance Counselor Benefits* (____%)	6100/200		
Part-time Parent/Volunteer Liaison Projected Salary* <b>(limit to 5hrs/day or 25hrs/week)</b>	6100/168*	1	22,360.00
Part-time Parent/Volunteer Liaison Benefits (____%)	6100/200		
Fulltime Reading/Math/Science Coach Projected Salary* <b>(Supplemental/addition to other funding sources)</b>	6400/130*	1	15,000.00
Fulltime Reading/Math/Science Coach Benefits (____%)	6400/200		
Part-time Reading/Math/Science Coach Projected Salary* <b>(limit to 5hrs/day or 25 hrs/week)</b>	6400/138*		
Part-time Reading/Math/Science Coach Benefits	6400/200		
Dean of Discipline Projected Salary* <b>(Supplemental/addition to other funding sources)</b>	6100/130*	1	35,000.00
Dean of Discipline Benefits (____%)	6100/200		
Part-time Dean of Discipline Projected Salary* <b>(limit to 5 hrs/day or 25hrs/week)</b>	6100/138*		
Part-time Dean of Discipline Benefits (____%)	6100/200		
Media Specialist Projected Salary (.50 - Elementary)*	6200/130*		
Media Specialist Benefits (.50 - Elementary) (____%)	6200/200		
Media Specialist Projected Salary - Secondary*	6200/130*		
Media Specialist Benefits - Secondary (____%)	6200/200		
Sub for split-funded Media Specialist (sick, personal & TDE)	5100/313 6400/313		
Sub for fully funded Media Specialist (sick, personal & TDE)	5100/313 6400/313		

**Non-Salaried Allocations: (Must be reasonable, allowable, and necessary AND in the Title I Schoolwide Plan)**

Basic Instruction-Rentals/Software licenses <b>(For the grant period 07/01/2019 to 06/30/2020)</b>	5100/360		
	5100/334		
Field Trips - Admission / Buses	7800/390		
Instructional Consumable Materials/Supplies	5100/510		
Classroom Equipment <b>(projectors, document cameras, student tablets, Computers, Laptops/Lapcarts)</b>	5100/640		
Professional Development- Training Consultants**	6400/310**		
	6400/331		
	6400/332		
	6400/333		
	6400/334		
Professional Development-Conference/Workshop/Travel & Registration <b>(Provide Itinerary)</b>	6400/510		
Professional Development Supplies	6400/640		
Professional Development Equipment			
Other supplemental items: <b>(provide description on line below and put amount in column J, row 54):</b>			

Description:	<input type="text"/>		
<b>Total Breakdown Should Match Total projected School Allocation (Highlighted in Green)</b>		<b>5</b>	<b>\$162,360.00</b>
<b>DIFFERENCE</b>			<b>\$0.00</b>

(\*) Attach Organizational Chart and identify number of positions being funded out of Title I.

(\*\*) Attach Professional and Technical Schedule