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2024-2025

SCHOOL: **Please Enter School Name** SCHOOL #: **xxxx**

PROJECTED PRELIMINARY ALLOCATION		BUDGETED AMT.
TOTAL BUDGET	\$0.00	\$3,400.00

Software Licenses for Parent Usage - Quote Required - License term must begin on or after July 01, 2024 and ends on June 30, 2025.

FA/CI	Name, Description, Price	Purpose	Quantity	Total Cost
6100/369	School Messenger Tool	To Communicate Parents via text, email, phone messa	1	\$3,400.00
6100/369				
6100/369				
				\$3,400.00

Materials & Supplies for the Parent Resource Room

FA/CI	Vendor Name (if Applicable)	Materials and Purpose	Total Cost
6100/510			
6100/510			
6100/510			
6100/510			
6100/519		Tech Related Materials - Printer toner/USB flash drives	
			\$0.00

Equipment for the Parent Resource Room

FA/CI	Vendor Name	Items and Purpose	Total Cost
6100/640			
6100/640			
6100/640			
6100/640			
			\$0.00

Parent and Family Engagement Activity 1 - Complete All Items That Apply for the Event

Activity Name **Parent Fall Gathering Picnic** Activity Date **Oct-24**

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Refreshments/Food for parent events			
					\$0.00

2024-2025

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Parent and Family Engagement Activity 2 - Complete All Items That Apply for the Event

Activity Name **Parent-Principal Breakfast** Activity Date **October-November 2024**

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
					\$0.00

Parent and Family Engagement Activity 3 - Complete All Items That Apply for the Event

Activity Name **College and Career Fair** Activity Date **March-April 2025**

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
					\$0.00

Parent and Family Engagement Activity 4 - Complete All Items That Apply for the Event

Activity Name Activity Date

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
					\$0.00

Parent and Family Engagement Activity 5 - Complete All Items That Apply for the Event

Activity Name Activity Date

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
					\$0.00

2024-2025

SCHOOL:	<i>Please Enter School Name</i>	SCHOOL #:	xxxx
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Activity Name		Activity Date	
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FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
					\$0.00

Parent and Family Engagement Activity 6 - Complete All Items That Apply for the Event

Activity Name		Activity Date	
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FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
					\$0.00

Parent and Family Engagement Activity 7 - Complete All Items That Apply for the Event

Activity Name		Activity Date	
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FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
					\$0.00

Parent and Family Engagement Activity 8 - Complete All Items That Apply for the Event

Activity Name		Activity Date	
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2024-2025					
SCHOOL:	<i>Please Enter School Name</i>	SCHOOL #:	xxxx		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/510	Materials & Supplies - purchase for parent workshop & Printing Materials and Supplies	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
					\$0.00
FOOD BUDGET TOTAL					\$0.00
FOOD BUDGET LESS THAN OR EQUAL TO \$800					YES
TOTAL BUDGET					\$3,400.00
AMOUNT OUT OF BALANCE (MUST BE \$0 and FOOD BUDGET MUST SAY "YES")					-\$3,400.00